

**INTEGRATED TRANSPORT BLOCK ALLOCATION –
SCHEME PROGRAMME 2016-17**

TABLE A

Expenditure on Local Safety Schemes

| Location/Project | Details | Estimated LTP Contribution £000 |
|---|--|------------------------------------|
| A345 Castle Road / Cornwall Road, Salisbury | Identification of safety measures along the A345 Castle Road/Cornwall Road, Salisbury (Design only) | 10 |
| A361 Caen Hill Dual Carriageway | Implementation of safety measures on the A361 Caen Hill Dual Carriageway | 15 |
| A345 Route Study | Identification and implementation of safety measures along the A345 (south) | 75 |
| A350 Lacock traffic signals substantive scheme | Design and installation of engineering measures at the A350 Lacock Traffic Signals that requires a substantive intervention measure | 100 |
| A30 Barrington Road, Salisbury substantive scheme | Design and installation of engineering measures at the Barrington Road signalised junction on the A30 Salisbury that requires a substantive intervention measure | 200 |
| Small scale Local Safety Schemes | Implementation of signing, lining and minor engineering measures at collision cluster sites | 100 |
| TOTAL | | 500 |

Expenditure on School Travel Plan improvements

TABLE B

| Location/Project | Details | Estimated LTP Contribution £000 |
|---|---|------------------------------------|
| Christchurch Primary School, Bradford on Avon | The provision of dropped kerbs on Bath Road and 'no loading' restrictions | 10 |
| St Patrick's Catholic Primary School, Corsham | Advisory 20mph speed limit | 10 |
| Fitzmaurice Primary School, Bradford on Avon | Signalised pedestrian crossing on Frome Road | 25 |
| Clarendon Infants and Junior School, Tidworth | The provision of bus stop clearway and waiting restrictions | 5 |
| Winsley Primary School | The provision of additional waiting restrictions and dropped kerbs | 5 |
| St Martin's Primary School, Salisbury | The provision of a pedestrian 'build out' | 10 |

| Location/Project | Details | Estimated LTP Contribution £000 |
|---|--|------------------------------------|
| South Wilts Grammar School, Salisbury | Contribution towards pedestrian improvements on Stratford Road | 5 |
| Aloeric Primary School, Melksham | Feasibility Study | 1 |
| Longford Primary School, Britford | Feasibility Study | 1 |
| Dinton Primary School | Feasibility Study | 1 |
| Christian Malford Primary School | Feasibility Study | 1 |
| St Patrick's Catholic Primary School, Corsham | Feasibility Study | 1 |
| Langley Fitzurse Primary School | Feasibility Study | 1 |
| Winsley Primary School | Grant for scooter storage | 2 |
| Queens Crescent Primary School, Chippenham | Grant for cycle/scooter storage | 2 |
| Langley Fitzurse Primary School | Grant for a pedestrian waiting shelter | 5.5 |
| Longford Primary School, Britford | Grant for cycle storage | 2.5 |
| St Mark's Primary School, Salisbury | Grant for scooter and cycle storage | 5 |
| TOTAL | | 93 |

Expenditure on Projects that Support Economic Growth, Promote Accessibility and Safety, and Improve the Environment

TABLE C

| Location/Project | Details | Estimated LTP Contribution £000 |
|---------------------------------------|--|------------------------------------|
| Transport Strategy and Growth Options | Funding to support the investigation and development of transport projects necessary to support planned growth in Chippenham, Trowbridge, Salisbury and other settlements within Wiltshire | 50 |
| Major Scheme development | Development and design of major schemes emerging from the LTB and the SEP | 50 |
| Discretionary Highways Budget | Funding to be distributed amongst the Area Boards to deliver small scale highway improvements | 250 |
| Substantive CATG Schemes | Funding to be used to implement a number of larger scale priority CATG transport schemes that exceed the Area Board's discretionary highways budget | 150 |
| Blue Boar Row, Salisbury | Detailed design of a shared-surface scheme for Blue Boar Row and its junction with Castle Street and Minster Street | 50 (300) |

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|-------------------------------------|---|------------|
| Hilperton Relief Road | Advance direction signing (including for HGVs) | 10 |
| A3098 Chapmanslade | Weight limit diversion signing | 20 |
| Development of Cycle Networks | Implementation of cycleways and other cycling facilities on the town cycle networks in the county | 30 (100) |
| Bulford to Amesbury Cycle Link | Contribution to the construction of a shared-use path between Bulford and Amesbury | 100 |
| Portway Lane Cycle Link, Warminster | Provision of cycle link across Portway to connect Portway Lane to Bartholomew Lane | 35 |
| Bristol Road Cycle Link, Chippenham | Provision of Toucan crossing and shared-use path to provide cycle link to Woodlands Road | 40 |
| Freight Strategy | Development of the county's Freight Strategy | 30 |
| Public Transport Information | Contribution to South West Traveline | 22 |
| Air Quality Action Plans | The development of air quality action plans to address Air Quality Management Zones designated within Wiltshire | 20 |
| Sustrans Area Ranger | Land negotiation and design work on rural off-highway routes across the County | 26 |
| Cycle Parking | Provision of cycle parking facilities in the county | 5 |
| TOTAL | | 888 |

TABLE D

Expenditure on Traffic Management across the county

| Location/Project | Details | Estimated LTP Contribution £000 |
|----------------------------|--|--|
| Traffic Management | Implementation of ad hoc traffic management measures across the county | 640 |
| Residents' Parking Schemes | The development and implementation of Residents Parking Schemes in Salisbury | 30 |
| Monitoring | Monitoring of transport trends and outcomes | 30 |
| TOTAL | | 700 |